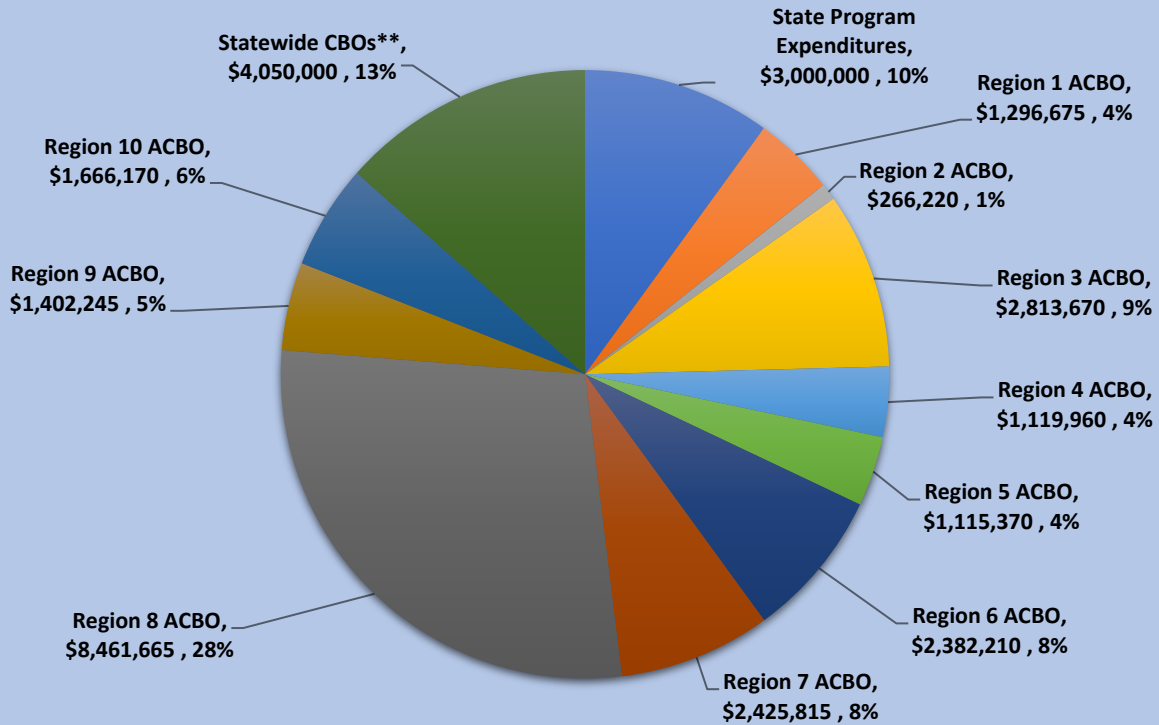


Community Outreach Funding Allocations



Community Outreach (ACBO/CBO)	
State Program Expenditures	\$ 3,000,000
Regional ACBOs*	
Region 1 ACBO	\$ 1,296,675
Region 2 ACBO	\$ 266,220
Region 3 ACBO	\$ 2,813,670
Region 4 ACBO	\$ 1,119,960
Region 5 ACBO	\$ 1,115,370
Region 6 ACBO	\$ 2,382,210
Region 7 ACBO	\$ 2,425,815
Region 8 ACBO	\$ 8,461,665
Region 9 ACBO	\$ 1,402,245
Region 10 ACBO	\$ 1,666,170
Statewide CBOs**	\$ 4,050,000
Totals:	\$ 30,000,000

*This includes \$22.95 million in awards for Regional ACBOs. The Regional ACBO RFP was released on Dec. 14, 2018 and the deadline to submit proposals is Feb. 15, 2019. The State plans to augment this amount with an additional \$10 million from the proposed 2019 Governor’s Budget to bolster on-the-ground Non-Response Follow Up work. Any additional changes to the funding may be indicated at a later date.

**This includes \$4,050,000 million in awards for statewide CBOs that will be charged with targeting outreach efforts toward specific hard-to-count demographic populations. The Statewide CBO RFP was released on Jan. 4, 2019 and the deadline to submit proposals is Feb. 15, 2019. The State plans to augment this amount with an additional \$5,950,000 from the proposed 2019 Governor’s Budget to make additional awards targeting these HTC groups. Any additional changes to the funding may be indicated at a later date.