

EXHIBIT A

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California Complete Count – Census 2020 Contractor Deliverables and Payment Approvals

REGIONAL ADMINISTRATIVE COMMUNITY BASED ORGANIZATIONS (ACBOS)					
Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
Sacramento Region Community Foundation	\$973,961	\$1,730,633	\$2,531,530.70	90%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
United Way of the Wine County	\$99,650	\$266,220	\$239,598.00	65%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release
United Way of the Bay Area	\$712,800	\$2,813,670	\$3,245,103.00	92%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding

*As of April 9, 2020



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REGIONAL ADMINISTRATIVE COMMUNITY BASED ORGANIZATIONS (ACBOS)					
Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
Faith in Action Network	\$587,423	\$1,370,271	\$ 1,820,666.90	92%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
Ventura County Community Foundation	\$533,157	\$1,115,370	\$ 1,536,990.00	93%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
Sierra Health Foundation: Center of Health Program Management	\$909,487	\$2,382,210	\$ 2,143,989.00	65%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release

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Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
The Community Foundation	\$384,840	\$2,425,815	\$2,689,364.25	96%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
California Community Foundation	\$2,653,600	\$8,461,665	\$ 10,269,098.50	92%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
Charitable Ventures of Orange County	\$432,966	\$1,402,245	\$ 1,694,986.50	92%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding

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Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
United Way of San Diego County	\$734,372	\$1,666,170	\$ 2,233,925	93%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2ND Quarterly Report** Implementation Plan Withhold Release Additional Funding

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STATEWIDE COMMUNITY-BASED ORGANIZATIONS					
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
NALEO Educational Fund	\$0	\$400,000	\$360,000	90%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release
Latino Community Foundation	\$171,000	\$400,000	\$531,000	93%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
California Calls	\$422,600	\$400,000	\$782,600	95%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2ND Quarterly Report Implementation Plan Withhold Release Additional Funding

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STATEWIDE COMMUNITY-BASED ORGANIZATIONS					
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
California Indian Manpower Consortium	\$21,000	\$1,127,855	\$1,108,855.21	97%	<ul style="list-style-type: none"> • Strategic Plan • 1st Quarterly Report • 2nd Quarterly Report • Implementation Plan • Withhold Release • Additional Funding
Community Partners	\$21,000	\$478,000	\$438,000	88%	<ul style="list-style-type: none"> • Strategic Plan • 1st Quarterly Report • 2nd Quarterly Report • Implementation Plan • Withhold Release
Asian Americans Advancing Justice	\$443,100	\$400,000	\$803,100	95%	<ul style="list-style-type: none"> • Strategic Plan • 1st Quarterly Report • 2ND Quarterly Report • Implementation Plan • Withhold Release • Additional Funding

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STATEWIDE COMMUNITY-BASED ORGANIZATIONS					
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
Coalition for Humane Immigrant Rights	\$142,000	\$100,000	\$232,000	96%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
Coalition for Humane Immigrant Rights	\$100,000	\$100,000	\$190,000	95%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
California Rural Legal Assistance, Inc.	\$290,450	\$250,000	\$515,450	95%	<ul style="list-style-type: none"> Strategic Plan 1ST Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding

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STATEWIDE COMMUNITY-BASED ORGANIZATIONS					
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
Mixteco/Indigena Community Organization Project	\$271,00	\$250,000	\$496,000	95%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
Equality California Institute	\$271,000	\$400,000	\$631,000	94%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
United Ways of California	\$48,950	\$400,000	\$408,950	91%	<ul style="list-style-type: none"> Strategic Plan 1st Quarterly Report 2nd Quarterly Report Implementation Plan Withhold Release Additional Funding
Disability Rights Education and Defense Fund	\$100,000	\$600,000	\$670,000	96%	<ul style="list-style-type: none"> Strategic Plan Implementation Plan Withhold Release Additional Funding

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STATEWIDE COMMUNITY-BASED ORGANIZATIONS					
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
California Children and Families Foundation, Inc.	\$100,000	\$600,000	\$670,000	96%	<ul style="list-style-type: none"> Strategic Plan Implementation Plan Additional Funding
MENA with Council on American-Islamic Relations	\$250,000	\$400,000	\$550,000	85%	<ul style="list-style-type: none"> Strategic Plan Additional Funding
Center for Common Concerns, dba Homebase	\$21,000	\$200,000	\$211,000	95%	<ul style="list-style-type: none"> Strategic and Implementation Plan Mid Term Report
San Diego Veterans Coalition	\$0	\$27,000	\$0	0%	

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Sector	SECTORS				Deliverables Invoice Received and Approved
	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	
Faith in Action Network/PICO	\$164,400	\$250,000	\$389,400	94%	<ul style="list-style-type: none"> • Strategic Plan • 1st Quarterly Report • 2nd Quarterly Report • Implementation Plan • Withhold Release • Additional Funding
California Primary Care Association	\$176,050	\$250,000	\$401,050	94%	<ul style="list-style-type: none"> • Strategic Plan • 1st Quarterly Report • 2nd Quarterly Report • Implementation Plan • Withhold Release • Additional Funding
California Labor Federation	\$160,200	\$250,000	\$385,200	94%	<ul style="list-style-type: none"> • Strategic Plan • 1st Quarterly Report • Implementation Plan • Withhold Release • Additional Funding
Council for Strong America	\$96,000	\$300,000.00	\$381,000	96%	<ul style="list-style-type: none"> • Strategic Plan • Implementation Plan • Additional Funding
Regents of UC Agricultural & Natural Resources (4H)	\$0	\$171,000	\$0	0%	

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EXHIBIT B

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CA Complete Count – Census 2020 Funding Allocation by Region

Region 1 - Superior California	
Categories	Amount
*ACBO	\$ 2,704,594
Counties	\$ 2,074,610
County Office(s) Education	\$ 762,282
Region 1 Allocation	\$ 5,541,486

Region 5 - Central Coast	
Categories	Amount
ACBO	\$ 1,648,527
Counties	\$ 1,629,200
County Office(s) Education	\$ 207,513
Region 5 Allocation	\$ 3,485,240

Region 2 - North Coast	
Categories	Amount
ACBO	\$ 365,870
Counties	\$ 1,002,750
County Office(s) Education	\$ 125,072
Region 2 Allocation	\$ 1,493,692

Region 6 - Southern San Joaquin Valley	
Categories	Amount
ACBO	\$ 3,291,697
Counties	\$ 2,950,685
County Office(s) Education	\$ 414,717
Region 6 Allocation	\$ 6,657,099

Region 3 - San Francisco Bay Area	
Categories	Amount
ACBO	\$ 3,526,470
Counties	\$ 4,250,191
County Office(s) Education	\$ 569,032
Region 3 Allocation	\$ 8,345,693

Region 7 - Inland Empire	
Categories	Amount
ACBO	\$ 2,830,655
Counties	\$ 3,494,964
County Office(s) Education	\$ 559,868
Region 7 Allocation	\$ 6,885,487

Region 4 - Northern San Joaquin Valley	
Categories	Amount
ACBO	\$ 1,957,694
Counties	\$ 1,555,189
County Office(s) Education	\$ 246,181
Region 4 Allocation	\$ 3,759,064

Region 8 - Los Angeles	
Categories	Amount
ACBO	\$ 11,115,265
County	\$ 11,149,143
County Office(s) Education	\$ 2,347,577
Region 8 Allocation	\$ 24,611,985

Allocations reflect funding allocated on a regional basis including counties, administrative community-based organizations, and county offices of education. It does not include Tribal Government funding agreements, statewide community-based organizations, sectors, grades K-12 curriculum, higher education, or public relations/media contracts.

**CA Complete Count – Census 2020
Funding Allocation by Region**

Region 9 - Orange County	
Categories	Amount
ACBO	\$ 1,835,211
County	\$ 2,026,735
County Office(s) Education	\$ 300,770
Region 9 Allocation	\$ 4,162,716

Region 10 - San Diego/Imperial	
Categories	Amount
ACBO	\$ 2,427,542
Counties	\$ 1,960,592
County Office(s) Education	\$ 312,518
Region 10 Allocation	\$ 4,700,652

*Administrative Community Based Organization (ACBO)

Allocations reflect funding allocated on a regional basis including counties, administrative community-based organizations, and county offices of education. It does not include Tribal Government funding agreements, statewide community-based organizations, sectors, grades K-12 curriculum, higher education, or public relations/media contracts.