# **EXHIBIT** A

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	COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*			
Alameda	\$283,294	\$843,249	\$493,300.67	44%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> </ul>			
Calaveras	\$53,700	\$50,000	\$98,700.00	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> <li>Withhold Release</li> <li>Additional         funding</li> </ul>			
Colusa	\$27,100	\$25,000	\$49,600.00	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Contra Costa	\$63,400	\$362,605	\$389,745	91%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
Del Norte	\$52,600	\$50,000	\$97,600	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
Fresno	\$157,350	\$1,088,443	\$1,136,948.70	91%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> <li>Withhold Release</li> <li>Additional         Funding</li> </ul>		



COUNTIES*								
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*			
Humboldt	\$104,750	\$100,000	\$90,000.00	44%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>			
Imperial	\$110,807	\$284,435	\$366,798.50	93%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
Inyo	\$4,950	\$25,000	\$22,500.00	75%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>			



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Kern	\$42,650	\$852,723	\$767,450.70	86%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Kings	\$75,800	\$121,055	\$173,854.55	88%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Additional Funding</li> </ul>		
Lake	\$13,000	\$75,000	\$60,750.00	77%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Los Angeles	\$1,756,053	\$9,393,090	\$10,209,834	92%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
Madera	\$107,900	\$133,610	\$120,249	50%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Marin	\$0	\$100,000	\$90,000.00	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Mariposa	\$0	\$25,000	\$22,500	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Mendocino	\$74,750	\$75,000	\$67,500.00	45%	<ul> <li>Withhold Release</li> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Merced	\$0	\$289,390	\$234,405.90	81%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> </ul>		
Modoc	\$27,100	\$25,000	\$22,500.00	43%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Monterey	\$39450	\$401,996	\$361,796.43	82%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Napa	\$108,000	\$100,000	\$90,000.00	45%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Nevada	\$78,150	\$75,000	\$67,500.00	45%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		



COUNTIES*								
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*			
Orange	\$725,082	\$1,555,519	\$1,871,183.10	92%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
Placer	\$107,900	\$100,000	\$197,000.00	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
Riverside	\$418,450	\$1,210,891	\$1,089,801.89	67%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>			



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Sacramento	\$0	\$862,308	\$ 776,076.48	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
San Benito	\$0	\$75,000	\$67,500.00	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
San Bernardino	\$383,495	\$1,482,128	\$1,717,410.20	92%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> <li>Withhold Release</li> <li>Additional         Funding</li> </ul>		



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
San Diego (SANDAG)	\$0	\$1,565,350	\$1,408,815	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
San Francisco	\$259,232	\$546,212	\$442,431.72	55%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> </ul>		
San Luis Obispo	\$8,400	\$100,000	\$98,400.00	91%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
San Mateo	\$0	\$228,835	\$205,951.50	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		



COUNTIES*								
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*			
Santa Barbara	\$139,695	\$354,319	\$458,582.10	93%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Repot</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
Santa Clara	\$423,888	\$963,854	\$563.854.39	41%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> </ul>			
Santa Cruz	\$110,000	\$111,586	\$210,427.40	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
Shasta	\$54,750	\$100,000	\$90,000.00	58%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>			



COUNTIES*							
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Solano	\$30,550	\$145,572	\$117,913.32	67%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> </ul>		
Sonoma	\$99,750	\$100,000	\$90,000	45%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> <li>Withhold Release</li> </ul>		
Stanislaus	\$0	\$318,521	\$286,667.90	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Stockton	\$ 98,461	\$323,857	\$262,324.18	62%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> </ul>		



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County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*		
Sutter	\$56,950	\$86,138	\$134,474.20	94%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
Trinity (California Center for Rural Policy)	\$32,100	\$25,000	\$54,600	96%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
Tehama	\$63,150	\$75,000	\$130,650.00	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		



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Tulare	\$0	\$582,714	\$471,998.34	81%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly         Report</li> <li>2nd Quarterly         Report</li> <li>Implementation         Plan</li> </ul>		
Tuolumne	\$79,750	\$75,000	\$147,250.00	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>		
Ventura	\$0	\$288,754	\$259,878.60	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2ND Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		
Yolo	\$0	\$127,079	\$114,371.10	90%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>		



COUNTIES*									
County	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*				
Yuba	\$83,985	\$100,000	\$173,985	95%	<ul> <li>Board Resolution</li> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2ND Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>				

<sup>\* \$684,269</sup> is associated with the allocation amount from the counties that chose not to participate/opt-out.

These counties are Alpine, Amador, Mono, Butte, El Dorado, Glenn, Lassen, Plumas, San Joaquin, Sierra, and Siskiyou.

This funding was redirected to county Alternate Fiscal Agents.



	REGIONAL A	ADMINISTRATIV	E COMMUNITY (ACBOS)	BASED	ORGANIZATIONS
Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
Sacramento Region Community Foundation	\$973,961	\$1,730,633	\$2,531,530.70	90%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
United Way of the Wine County	\$99,650	\$266,220	\$239,598.00	65%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>
United Way of the Bay Area	\$712,800	\$2,813,670	\$3,245,103.00	92%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>



	REGIONAL A	ADMINISTRATIV	E COMMUNITY (ACBOS)	BASED	ORGANIZATIONS
Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
Faith in Action Network	\$587,423	\$1,370,271	\$ 1,820,666.90	92%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Ventura County Community Foundation	\$533,157	\$1,115,370	\$ 1,536,990.00	93%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Sierra Health Foundation: Center of Health Program Management	\$909,487	\$2,382,210	\$ 2,143,989.00	65%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>



	REGIONAL A	ADMINISTRATIV	E COMMUNITY (ACBOS)	BASED	ORGANIZATIONS
Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*
The Community Foundation	\$384,840	\$2,425,815	\$2,689,364.25	96%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
California Community Foundation	\$2,653,600	\$8,461,665	\$ 10,269,098.50	92%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Charitable Ventures of Orange County	\$432,966	\$1,402,245	\$ 1,694,986.50	92%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>



	REGIONAL ADMINISTRATIVE COMMUNITY BASED ORGANIZATIONS (ACBOS)							
Regional ACBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved*			
United Way of San Diego County	\$734,372	\$1,666,170	\$ 2,233,925	93%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2ND Quarterly Report**</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			



	STATEWIDE COMMUNITY-BASED ORGANIZATIONS							
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved			
NALEO Educational Fund	\$0	\$400,000	\$360,000	90%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>			
Latino Community Foundation	\$171,000	\$400,000	\$531,000	93%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
California Calls	\$422,600	\$400,000	\$782,600	95%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2ND Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			



	STA <sup>-</sup>	TEWIDE COM	MUNITY-BASED	ORGANIZ	ZATIONS
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
California Indian Manpower Consortium	\$21,000	\$1,127,855	\$1,108,855.21	97%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Community Partners	\$21,000	\$478,000	\$438,000	88%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> </ul>
Asian Americans Advancing Justice	\$443,100	\$400,000	\$803,100	95%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2ND Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>



	STATEWIDE COMMUNITY-BASED ORGANIZATIONS							
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved			
Coalition for Humane Immigrant Rights	\$142,000	\$100,000	\$232,000	96%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
Coalition for Humane Immigrant Rights	\$100,000	\$100,000	\$190,000	95%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			
California Rural Legal Assistance, Inc.	\$290,450	\$250,000	\$515,450	95%	<ul> <li>Strategic Plan</li> <li>1<sup>ST</sup> Quarterly Report</li> <li>2<sup>nd</sup> Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>			



	STA	TEWIDE COM	MUNITY-BASED	ORGANIZ	ZATIONS
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
Mixteco/Indigena Community Organization Project	\$271,00	\$250,000	\$496,000	95%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Equality California Institute	\$271,000	\$400,000	\$631,000	94%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
United Ways of California	\$48,950	\$400,000	\$408,950	91%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Disability Rights Education and Defense Fund	\$100,000	\$600,000	\$670,000	96%	<ul> <li>Strategic Plan</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>



	STATEWIDE COMMUNITY-BASED ORGANIZATIONS								
Statewide CBO	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved				
California Children and Families Foundation, Inc.	\$100,000	\$600,000	\$670,000	96%	<ul> <li>Strategic Plan</li> <li>Implementation</li> <li>Plan</li> <li>Additional</li> <li>Funding</li> </ul>				
MENA with Council on American-Islamic Relations	\$250,000	\$400,000	\$550,000	85%	<ul><li>Strategic Plan</li><li>Additional Funding</li></ul>				
Center for Common Concerns, dba Homebase	\$21,000	\$200,000	\$211,000	95%	<ul> <li>Strategic and Implementation Plan</li> <li>Mid Term Report</li> </ul>				
San Diego Veterans Coalition	\$0	\$27,000	\$0	0%					



	SECTORS				
Sector	Amended Amount	Contract Amount	Year to Date Payments	% Year to Date Paid	Deliverables Invoice Received and Approved
Faith in Action Network/PICO	\$164,400	\$250,000	\$389,400	94%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
California Primary Care Association	\$176,050	\$250,000	\$401,050	94%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>2nd Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
California Labor Federation	\$160,200	\$250,000	\$385,200	94%	<ul> <li>Strategic Plan</li> <li>1st Quarterly Report</li> <li>Implementation Plan</li> <li>Withhold Release</li> <li>Additional Funding</li> </ul>
Council for Strong America	\$96,000	\$300,000.00	\$381,000	96%	<ul> <li>Strategic Plan</li> <li>Implementation Plan</li> <li>Additional Funding</li> </ul>
Regents of UC Agricultural & Natural Resources (4H)	\$0	\$171,000	\$0	0%	

# EXHIBIT B

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### CA Complete Count – Census 2020 Funding Allocation by Region

Region 1 - Superior California			
Categories		Amount	
*ACBO	\$	2,704,594	
Counties	\$	2,074,610	
County Office(s) Education	\$	762,282	
Region 1 Allocation	\$	5,541,486	

Region 5 - Central Coast				
Categories		Amount		
ACBO	\$	1,648,527		
Counties	\$	1,629,200		
County Office(s) Education	\$	207,513		
Region 5 Allocation	\$	3,485,240		

Region 2 - North Coast				
Categories		Amount		
ACBO	\$	365,870		
Counties	\$	1,002,750		
County Office(s) Education	\$	125,072		
Region 2 Allocation	\$	1,493,692		

Region 6 - Southern San Joaquin Valley			
Categories Amount			
ACBO	\$	3,291,697	
Counties	\$	2,950,685	
County Office(s) Education	\$	414,717	
Region 6 Allocation	\$	6,657,099	

Region 3 - San Francisco Bay Area			
Categories Amount			
ACBO	\$	3,526,470	
Counties	\$	4,250,191	
County Office(s) Education	\$	569,032	
Region 3 Allocation	\$	8,345,693	

Region 7 - Inland Empire				
Categories		Amount		
ACBO	\$	2,830,655		
Counties	\$	3,494,964		
County Office(s) Education	\$	559,868		
Region 7 Allocation	\$	6,885,487		

Region 4 - Northern San Joaquin Valley			
Categories Amount			
ACBO	\$	1,957,694	
Counties	\$	1,555,189	
County Office(s) Education	\$	246,181	
Region 4 Allocation	\$	3,759,064	

Region 8 - Los Angeles				
Categories		Amount		
ACBO	\$	11,115,265		
County	\$	11,149,143		
County Office(s) Education	\$	2,347,577		
Region 8 Allocation	\$	24,611,985		

#### CA Complete Count – Census 2020 Funding Allocation by Region

Region 9 - Orange County				
Categories		Amount		
ACBO	\$	1,835,211		
County	\$	2,026,735		
County Office(s) Education	\$	300,770		
Region 9 Allocation	\$	4,162,716		

<sup>\*</sup>Administrative Community Based Organization (ACBO)

Region 10 - San Diego/Imperial				
Categories		Amount		
ACBO	\$	2,427,542		
Counties	\$	1,960,592		
County Office(s) Education	\$	312,518		
Region 10 Allocation	\$	4,700,652		